

WAIS Sport Prioritisation and Investment Policy

Owner: Executive Director

Version: 3.0

Approved by: WAIS Board

Board Resolution: 4/2014

Effective from: 1 October 2015

Next review date: 23 December 2017

Last date of Edit: 1 October 2015



WESTERN AUSTRALIAN INSTITUTE *of* SPORT

CONTENTS

Policy	3
Background.....	3
Standards.....	3
Authorities.....	3
Sport Prioritisation Policy Criteria	4

1. Policy Purpose

To guide the prioritisation of sports and sport programs for WAIS investment.

2. Background

- 2.1 The WAIS purpose is “To provide opportunities for talented Western Australian athletes to achieve excellence in elite sport with support from their home environment.”
- 2.2 WAIS has documented philosophy, principles and strategy to guide its operational structure and focus.
- 2.3 WAIS has a formal agreement with the WA government to enhance Western Australian representation on significant Australian sporting teams.
- 2.4 WAIS as a member of the National Institute Network (NIN) has committed to working with its Institute and Sport partners to assist achieve Australia achieve international sporting success. “Australia’s Winning Edge” the national high performance sport strategy defines the Australian International sport success targets.
- 2.5 WAIS has documented organisational Goals and Key Performance Indicators by which it measures the achievement of its purpose. These goals and indicators are aligned to supporting the achievement of AWE targets and the WA national team representation targets at AWE target events.

3. Standards

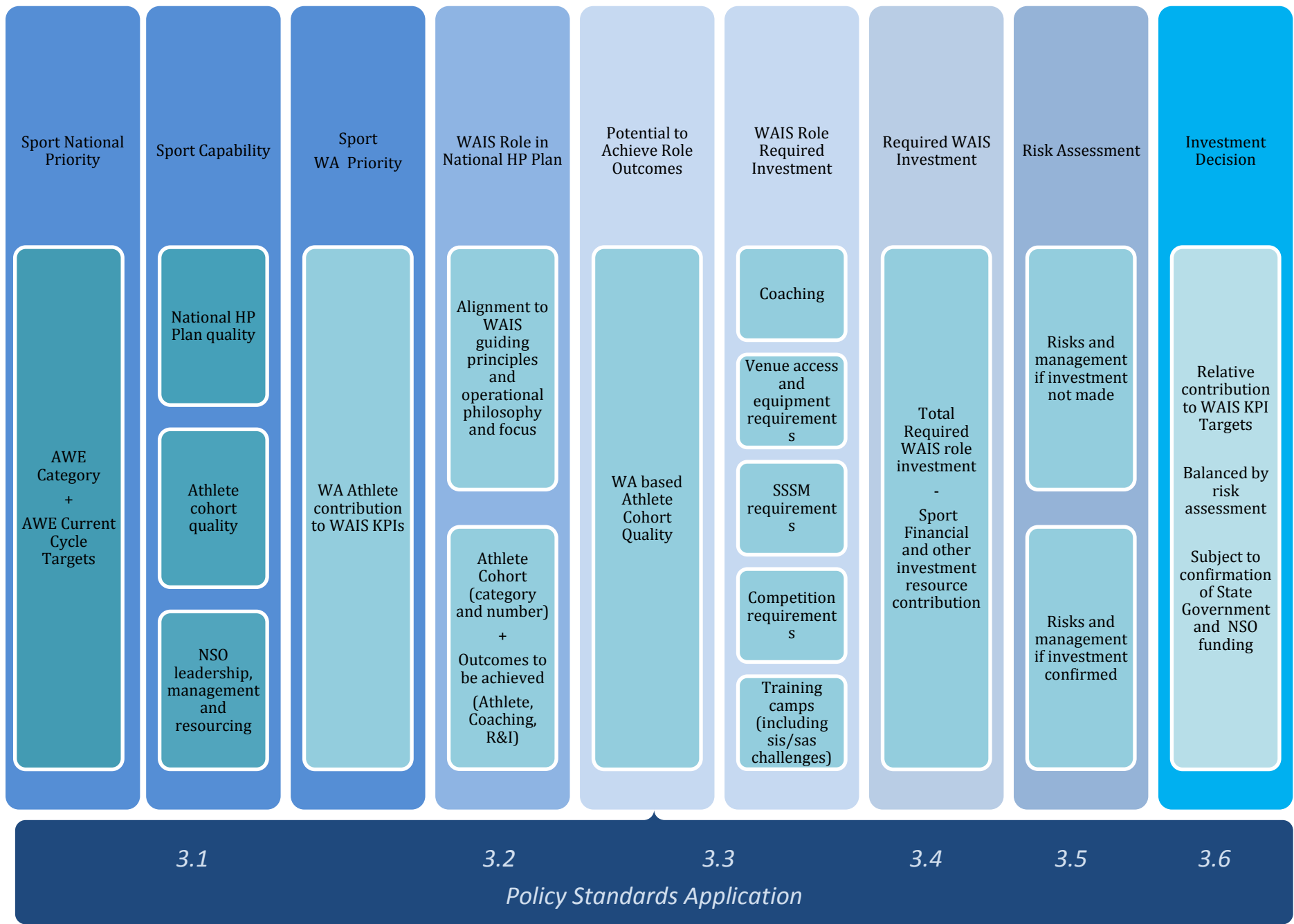
The following standards apply to determining a sports priority status within WAIS and the WAIS investment decision.

- 3.1 The sport must be a priority national high performance sport endorsed by the ASC.
- 3.2 The WAIS role in a sport national plan must be compatible with the WAIS Guiding Principles.
- 3.3 The WAIS role in a sport national plan will be prioritised for investment by assessment of its potential to contribute to WAIS goals and for the sport to achieve their goals.
- 3.4 The WAIS sport program estimated cost of investment will be calculated on the assessment of all requirements as agreed with the National Sport Organisation to achieve the program outcome.
- 3.5 WAIS will consider the risks to the sport in Western Australia if an investment is not made and will also consider the risks to achieving a successful outcome if a decision to invest were to be confirmed.
- 3.6 WAIS will only invest in a sport program if the resources required to achieve the stated outcomes are available.

4. Authorities

- 4.1 WAIS Management recommends sport prioritisation consistent with this policy.
- 4.2 The WAIS Board endorses WAIS sport prioritisation and program status.

5. Sport Prioritisation Process



Sport National Priority

AWE Category + AWE Current Cycle Targets

Sport Capability

National HP Plan quality

Athlete cohort quality

NSO leadership, management and resourcing

Sport WA Priority

WA Athlete contribution to WAIS KPIs

WAIS Role in National HP Plan

Alignment to WAIS guiding principles and operational philosophy and focus

Athlete Cohort (category and number) + Outcomes to be achieved (Athlete, Coaching, R&I)

Potential to Achieve Role Outcomes

WA based Athlete Cohort Quality

WAIS Role Required Investment

Coaching

Venue access and equipment requirements

SSSM requirements

Competition requirements

Training camps (including sis/sas challenges)

Required WAIS Investment

Total Required WAIS role investment - Sport Financial and other investment resource contribution

Risk Assessment

Risks and management if investment not made

Risks and management if investment confirmed

Investment Decision

Relative contribution to WAIS KPI Targets

Balanced by risk assessment

Subject to confirmation of State Government and NSO funding

3.1

3.2

3.3

3.4

3.5

3.6

Policy Standards Application